

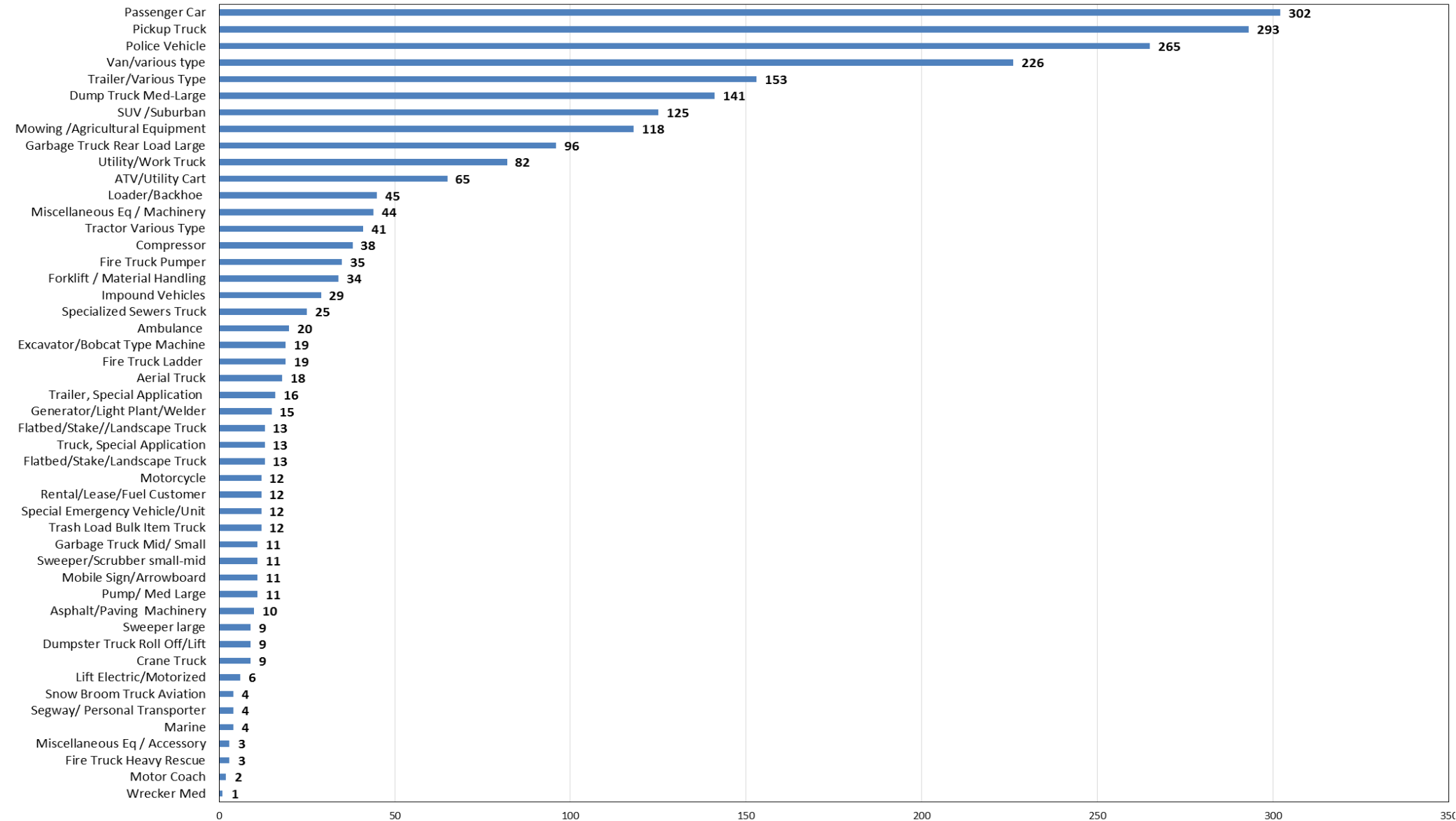
# CincyStat Tenets

1. Accurate & Timely intelligence shared by all
2. Effective tactics and strategies
3. Rapid deployment of resources
4. Relentless follow-up and assessment

# Fleet Profile: Vehicle Inventory

# Vehicles per Category

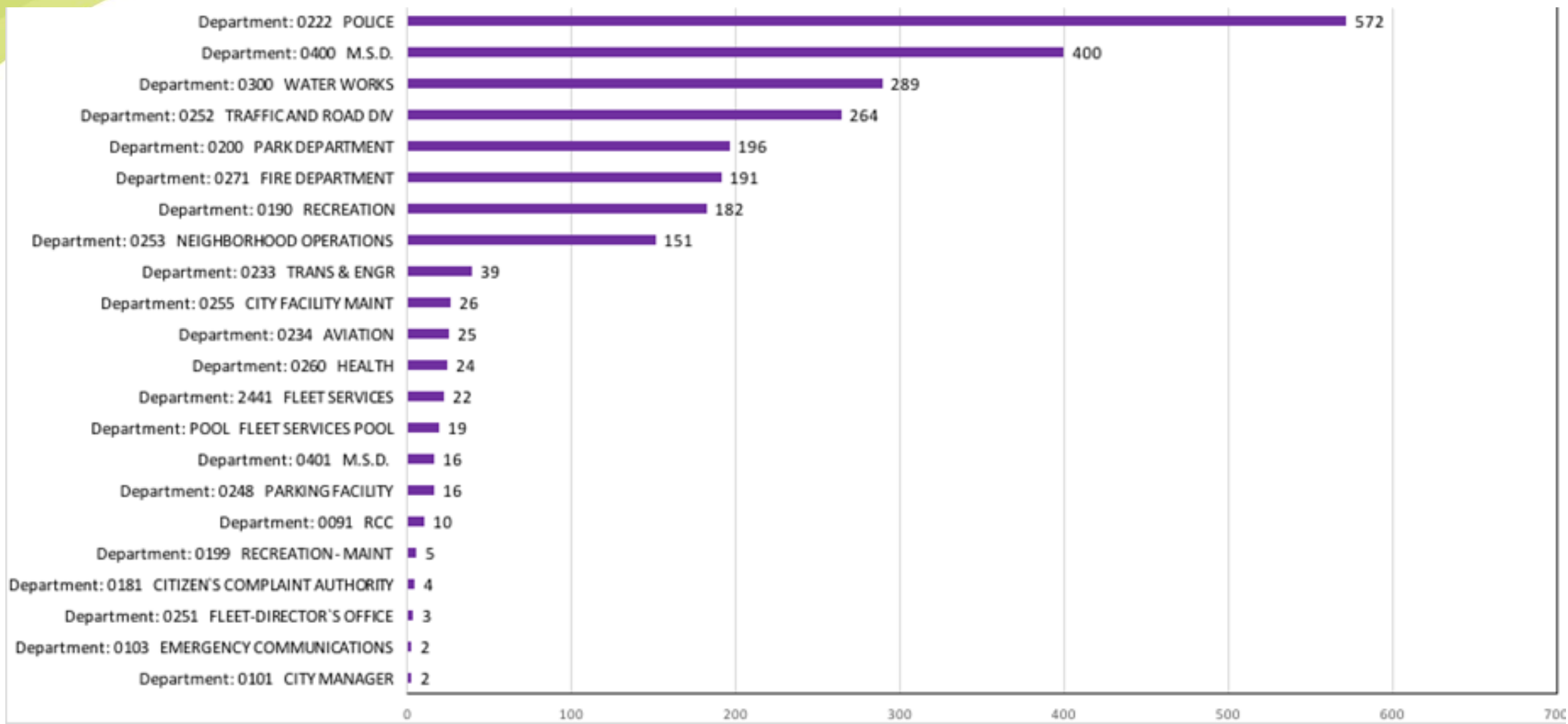
Total: 2,459



# Vehicle Inventory by City Agency

# Vehicles per Department

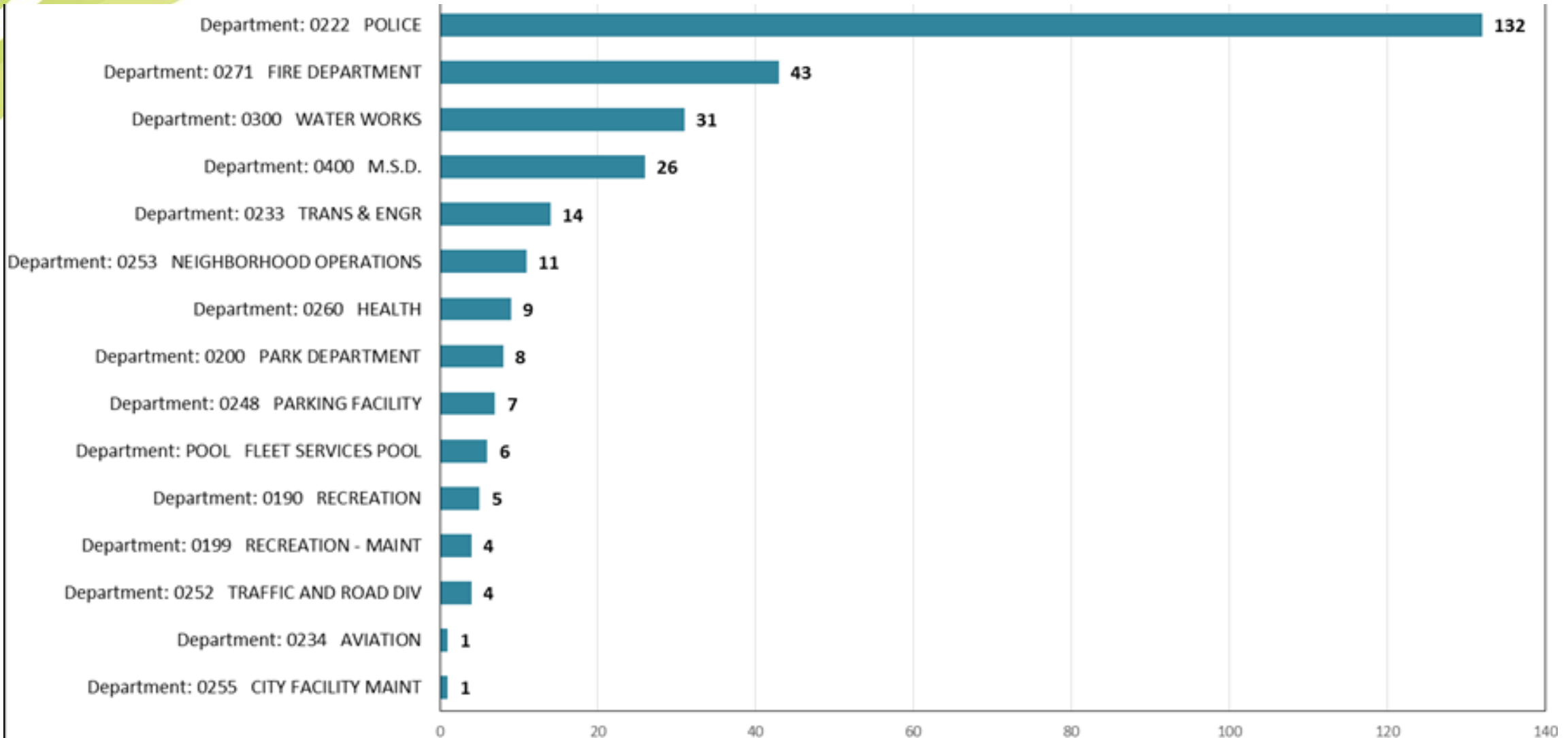
Total: 2,459



# Passenger Car Vehicles:

## Number of Passenger cars per Department

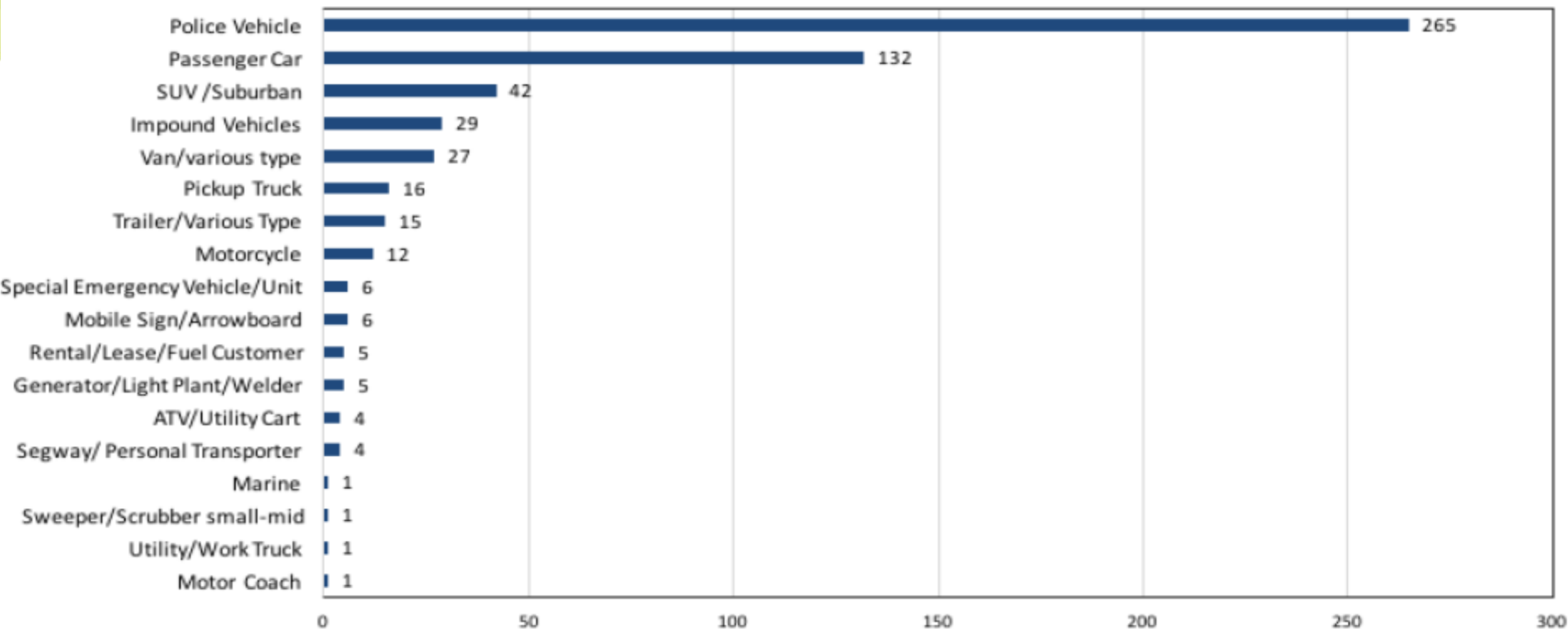
Total: 302



# Police Department Fleet Vehicles

Number of Vehicles per Category

Total: 572

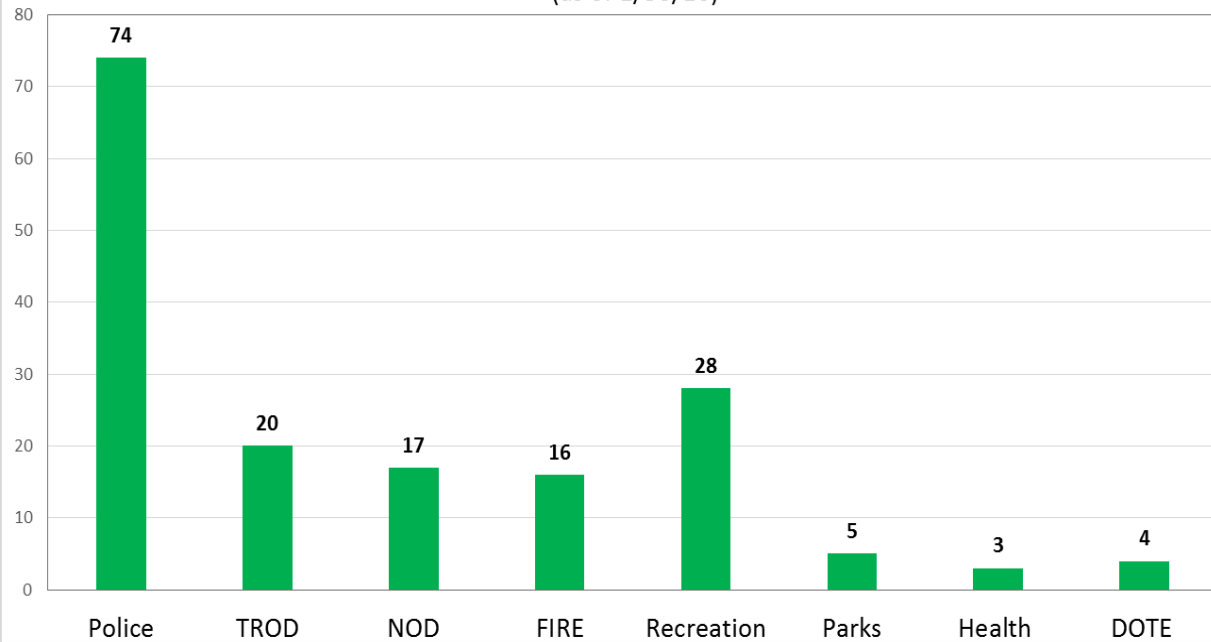


# Fleet Procurement Milestones

## Fleet Procurement: Vehicles Purchased by Agency

Total: 165

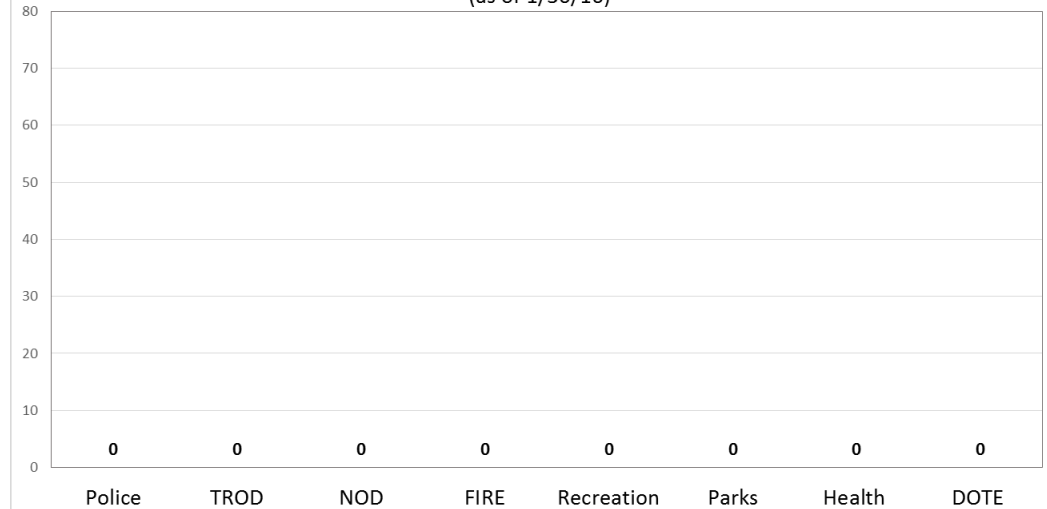
(as of 1/30/16)



## Fleet Procurement: Vehicles Delivered by Agency

Total: 0

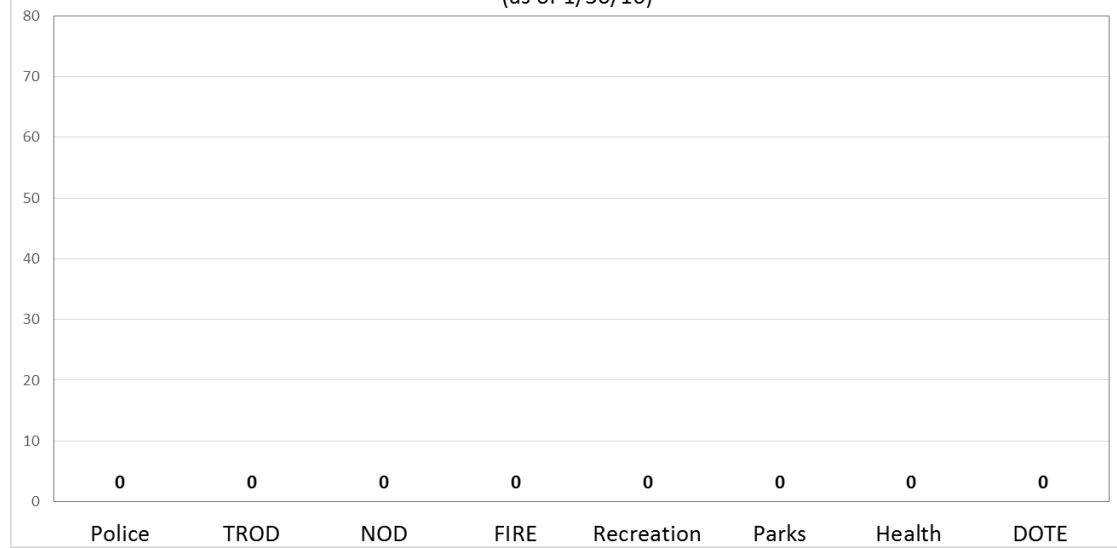
(as of 1/30/16)



## Fleet Procurement: Vehicles In Service by Agency

Total: 0

(as of 1/30/16)



Milestones	QTY	2015			2016												2017	
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	
Requisition																		
Police: Patrol Cars	53																	
TROD: snow: cabs & chassis	9																	
TROD: Snow: dump bodies	9																	
NOD: Garbage Packer bodies	6																	
NOD: Garbage Packer cab & chassis	6																	
FIRE: Aerial	1																	
FIRE: Ambulance Items (state K)	1																	
FIRE: Ambulance Itms (nonstate)	1																	
FIRE: Pumpers	2																	
Bid Open Date																		
Police: Patrol Cars	53																	
TROD: snow: cabs & chassis	9																	
TROD: Snow: dump bodies	9																	
NOD: Garbage Packer bodies	6	N/A - on MA																
NOD: Garbage Packer cab & chassis	6																	
FIRE: Aerial	1	N/A : State Contract																
FIRE: Ambulance Items (state K)	1	N/A : State Contract																
FIRE: Ambulance Itms (nonstate)	1	N/A = Direct Award																
FIRE: Pumpers	2	N/A - on State Contract																
PO Award Date																		
Police: Patrol Cars	53																	
TROD: snow: cabs & chassis	9																	
TROD: Snow: dump bodies	9																	
NOD: Garbage Packer bodies	6																	
NOD: Garbage Packer cab & chassis	6																	
FIRE: Aerial	1																	
FIRE: Ambulance Items (state K)	1																	
FIRE: Ambulance Itms (nonstate)	1																	
FIRE: Pumpers	2																	
Production Period																		
Police: Patrol Cars	53																	
TROD: snow: cabs & chassis	9																	
TROD: Snow: dump bodies	9																	
NOD: Garbage Packer bodies	6																	
NOD: Garbage Packer cab & chassis	6																	
FIRE: Aerial	1																	
FIRE: Ambulance Items (state K)	1																	
FIRE: Ambulance Itms (nonstate)	1																	
FIRE: Pumpers	2																	
Vehicles In-Service																		
Police: Patrol Cars	53																	
TROD: snow: cabs & chassis	9																	
TROD: Snow: dump bodies	9																	
NOD: Garbage Packer bodies	6																	
NOD: Garbage Packer cab & chassis	6																	
FIRE: Aerial	1																	
FIRE: Ambulance Items (state K)	1																	
FIRE: Ambulance Itms (nonstate)	1																	
FIRE: Pumpers	2																	

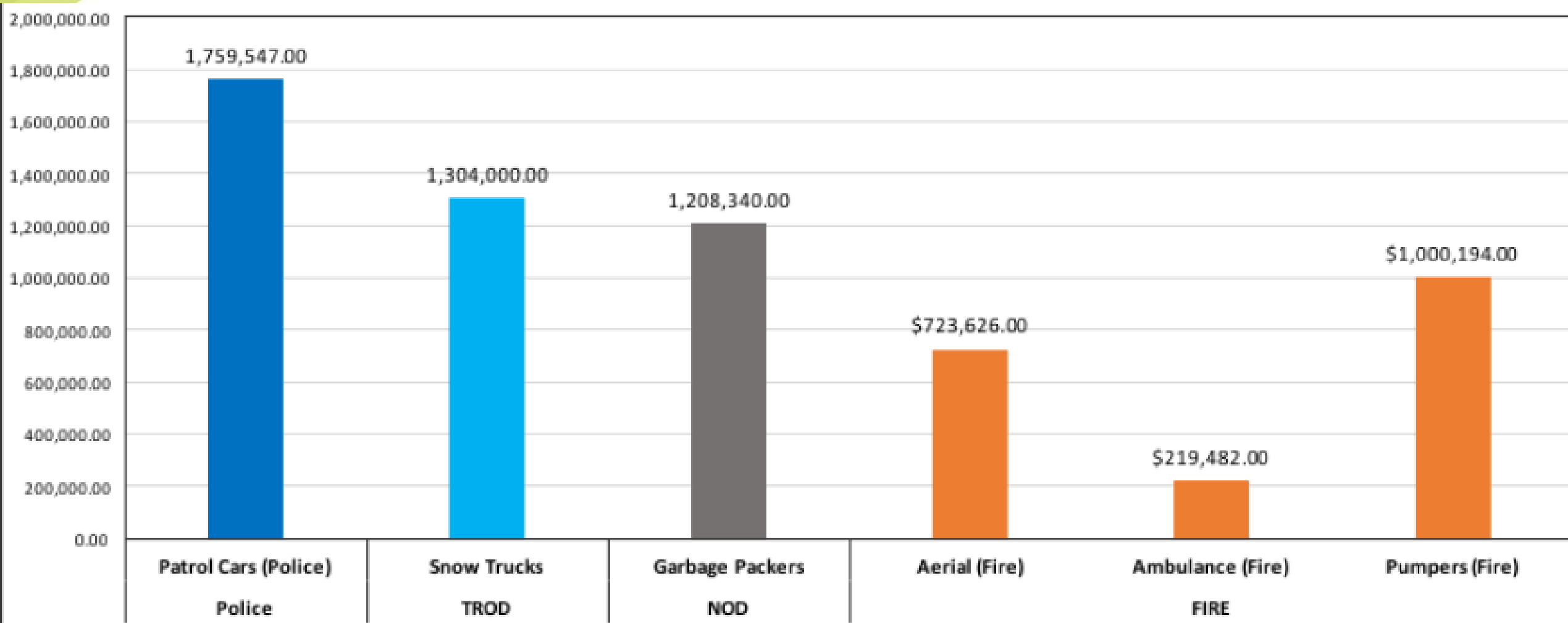
# CAP: Fleet Procurement Timeline

Milestones	QTY	2016												2017			
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Requisition																	
Administrative Cars - Various	22																
Aerial Truck - Fire	1																
Horticulture Equipment - Var.	21																
Medic Unit Remounts - Fire																	
Pickup Trucks - Various Agencies	27																
Pumper Glider - Fire	1																
Snow Truck - TROD	1																
Specialized Large - Fire	1																
Specialized Small - Various	11																
Vans - Various Agencies	9																
Bid Open Date																	
Administrative Cars - Various	22																
Aerial Truck - Fire	1																
Horticulture Equipment - Various	21																
Medic Unit Remounts - Fire																	
Pickup Trucks - Various Agencies	27																
Pumper Glider - Fire	1																
Snow Truck - TROD	1																
Specialized Large - Fire	1																
Specialized Small - Various	11																
Vans - Various Agencies	9																
PO Award Date																	
Administrative Cars - Various	22																
Aerial Truck - Fire	1																
Horticulture Equipment - Various	21																
Medic Unit Remounts - Fire																	
Pickup Trucks - Various Agencies	27																
Pumper Glider - Fire	1																
Snow Truck - TROD	1																
Specialized Large - Fire	1																
Specialized Small - Various	11																
Vans - Various Agencies	9																
Production Period																	
Administrative Cars - Various	22																
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Pumper Glider - Fire	1																
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Vehicles In-Services																	
Administrative Cars - Various	22																
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Pickup Trucks - Various Agencies	27																
Pumper Glider - Fire	1																
Snow Truck - TROD	1																
Specialized Large - Fire	1																
Specialized Small - Various	11																
Vans - Various Agencies	9																

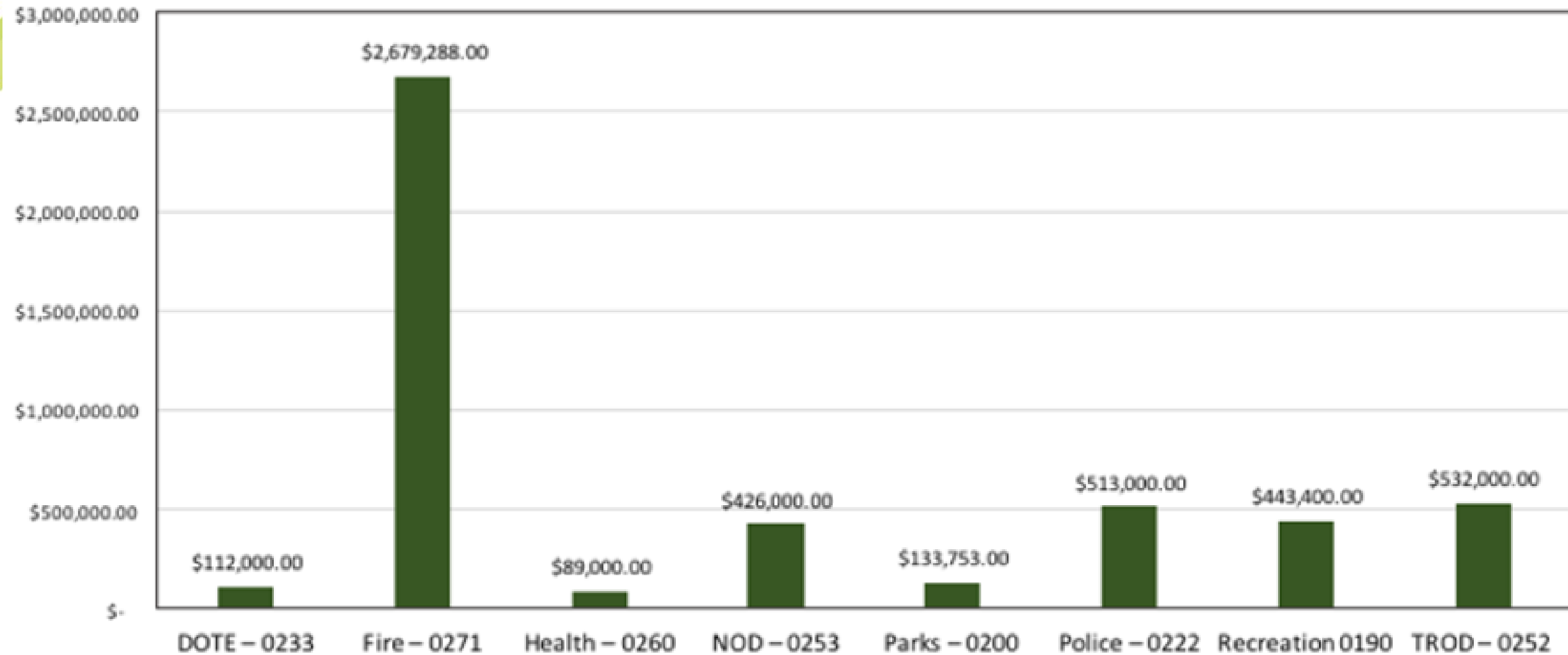
# CIP: Fleet Procurement Timeline

# CAP: Funds Spent By Agency & Vehicle Category

Total: \$6,215,189



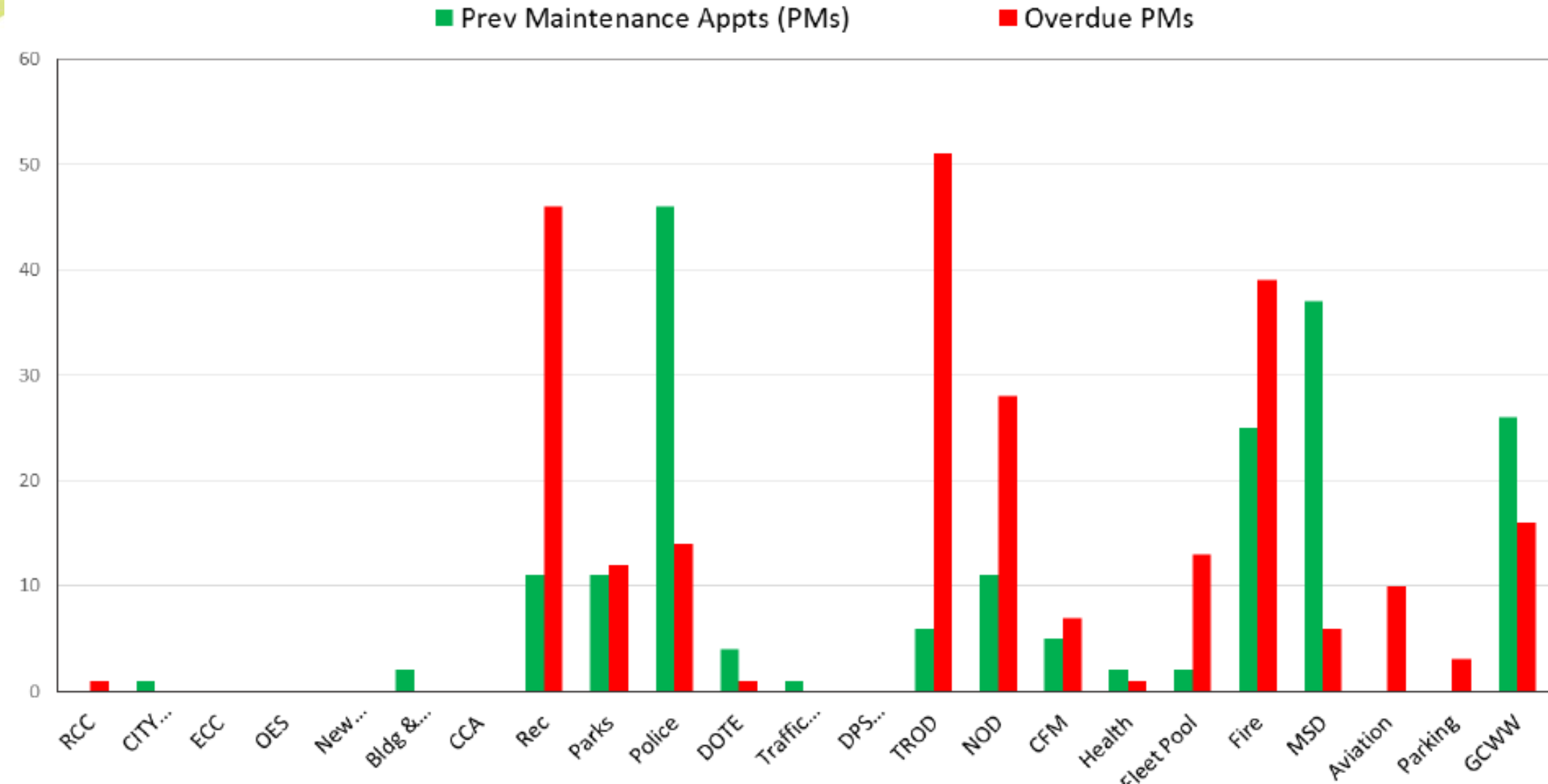
# CIP: Funds Spent By Agency Total: \$4,928,441



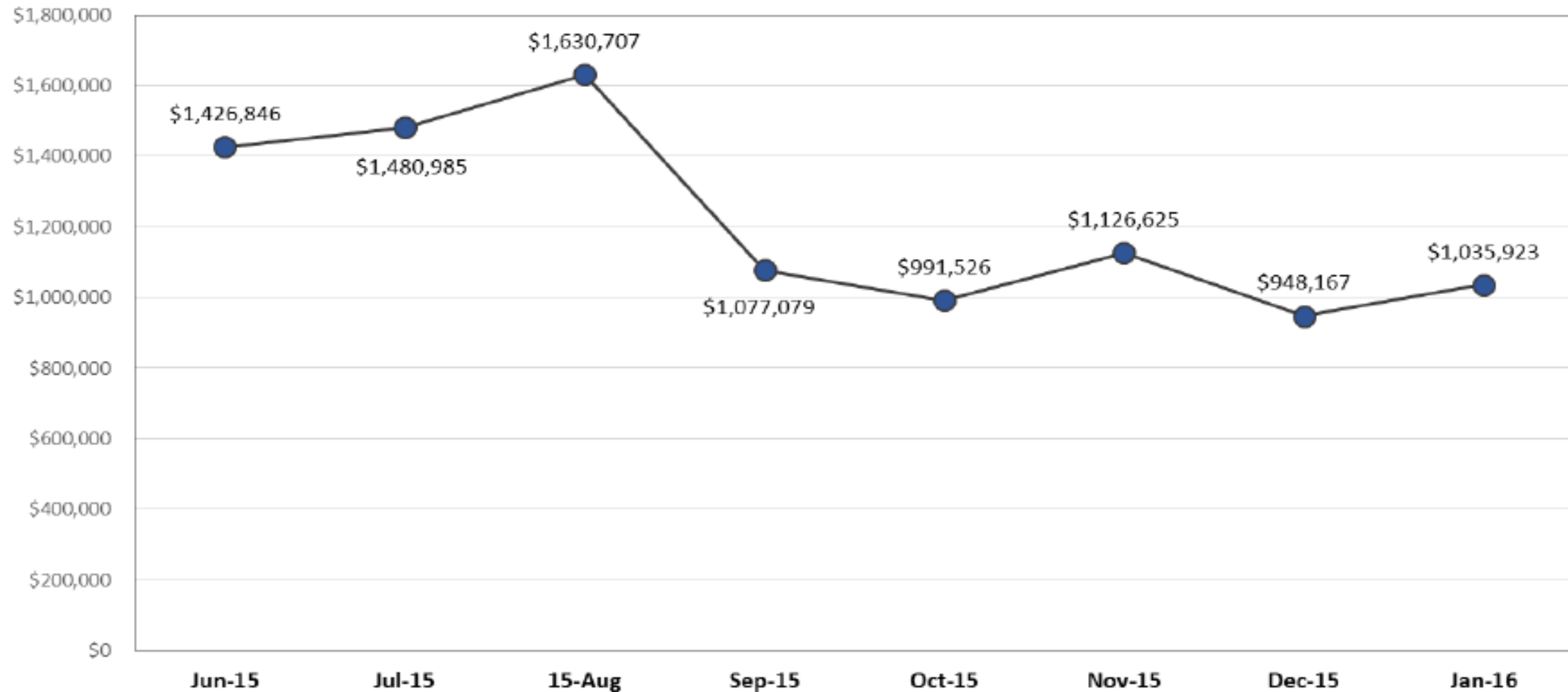
# Preventative Maintenance (“PMs”) by Agency

## PM Appointments v. Overdue PMs

Jan 3 – 16, 2016



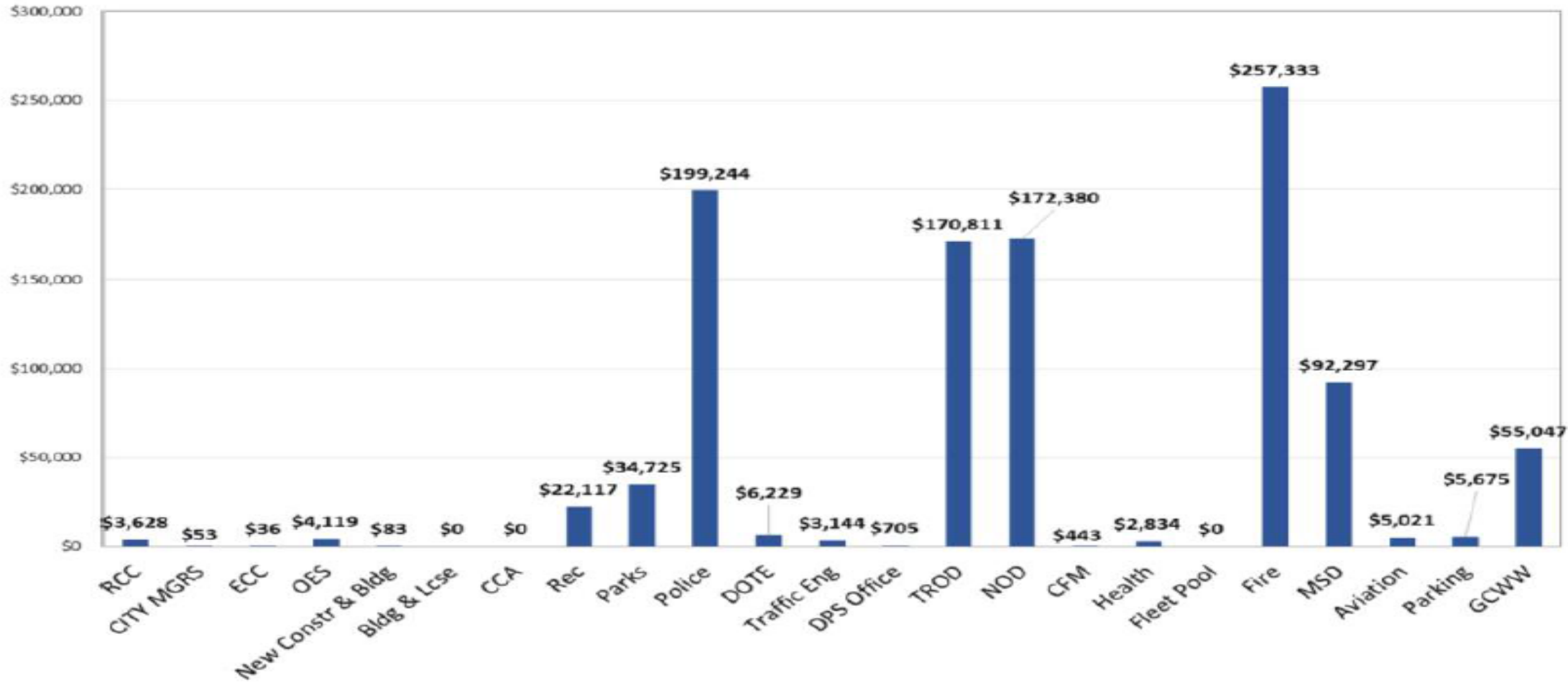
# Total Maintenance Costs over Time (per month)



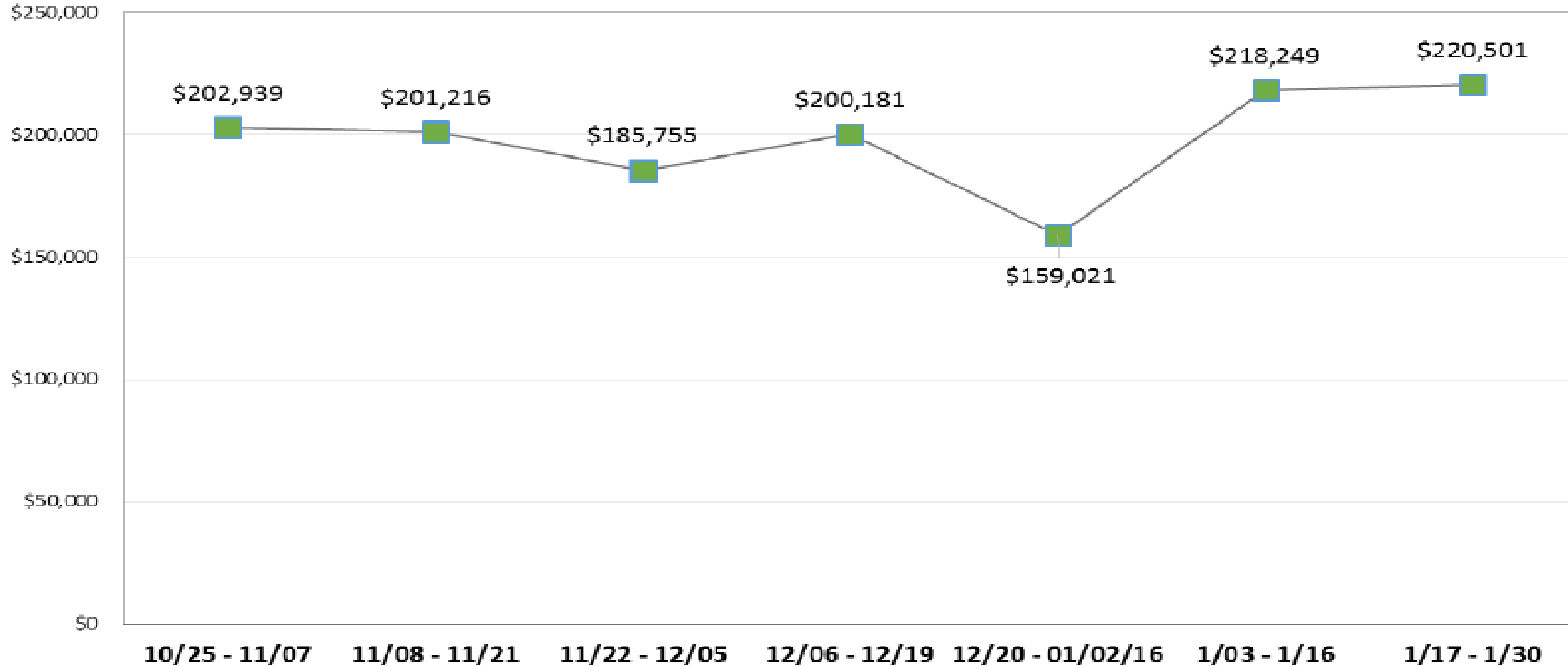
# January 2016

## Maintenance Costs by Agency

Total: \$1,035,923

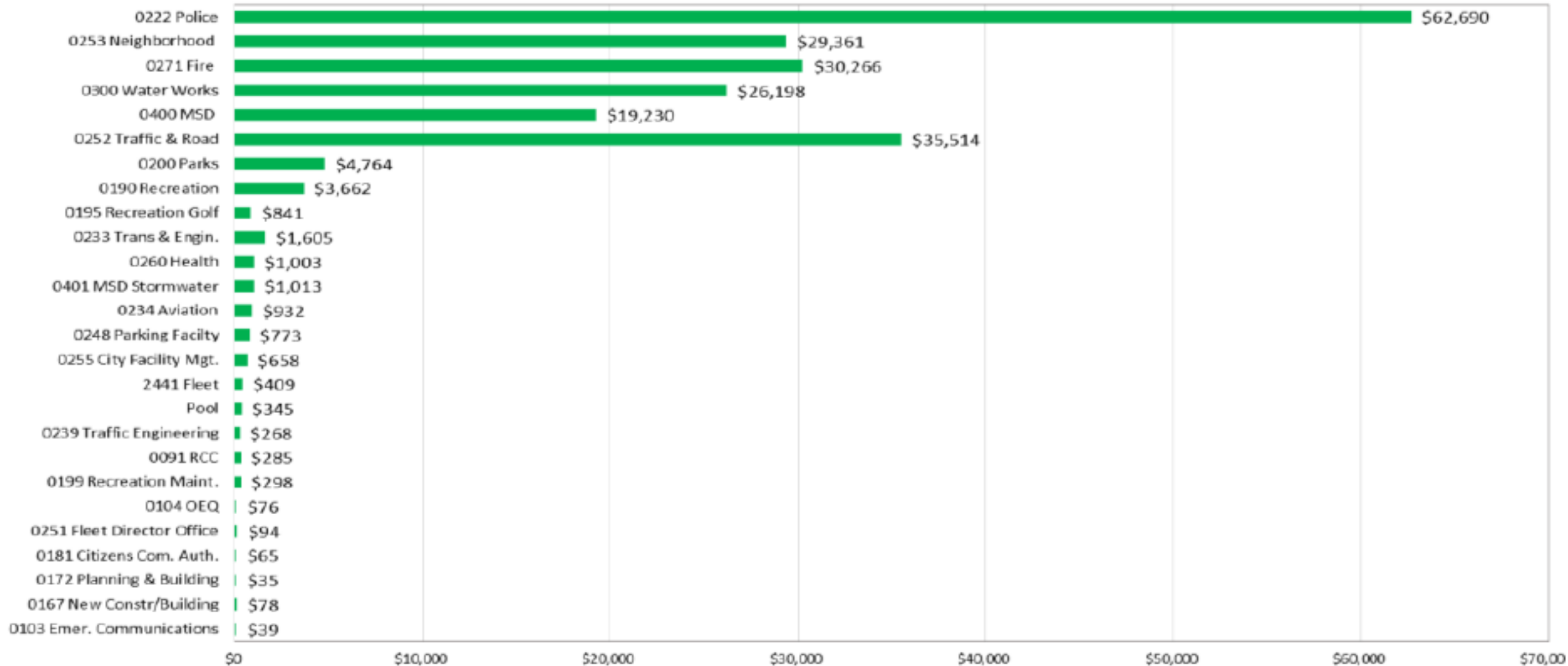


# Total Agency Fuel Expenditures (Bi-weekly basis)



# Fuel Expenditure by Agency

## January 17-30, 2016



# Fleet Utilization

- ▶ **GOAL:** Preempt major repair costs via preventative maintenance, vehicle abuse monitoring, and ongoing vehicle utilization assessment. Ensure that Departments comply with preventative maintenance schedules, and that Fleet Services Division has capacity to manage.

- ▶ **KPIs:**

KPI Metric	Target	Baseline
Vehicle Utilization by Agency	As high as possible	
Underutilization Rate	12% at most (industry standard)	23% (May 2015)
Number of take-home vehicles		